

**Five Year Street/Infrastructure
Improvement Program
Town of Burrillville
Years 2008 - 2012**

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Burrillville Five (5) Year Street/Infrastructure Improvement Program

ROAD REPAIR/CAPITAL IMPROVEMENT PROGRAM									
Project Name	FY	Sched.	Accepted	Prof.	Subtotal	Construct	Construct	Subtotal	Actual
Sched.	Work	Town	Services	Category	Est'd	Est'd Cost	Actual	Category	Actual
FY 2008 Projects - Projected Budget \$852,000									
Maple Hill Road (Defered)	2008	GP	No	\$ 6,400					
Oak Hill Road (Defered)	2008	GP	No	\$ 6,400					
Walnut Hill Road (Defered)	2008	GP	No	\$ 6,410					
Douglas Turnpike	2008	FDR	Yes			\$460,000			
E. Wallum Lake Road (1)	2008	FDR	Yes			\$150,000			
Angell Street	2008	FDR	No	\$ 15,930		\$67,000			
Lakeview Terrace	2008	FDR	Yes			\$32,000			
North Shore Road (Defered)	2008	FDR	No	\$ 27,840					
Nichols Road (Defered)	2008	FDR	Yes						
Town Farm Road	2012	FDR	Yes		\$ 852,000	\$143,000			
TOTAL						\$852,000			
LEGEND									
BRD - Bridge Repair/Replace		CUL - Culvert Work		DR - Drainage improvements		FDR - Full depth reclamation			
G/P - Gravel roadway		N/A - Not applicable		NC - New Construction		O - Overlay		S&O - Shim and overlay	
Sdw/C - Sidewalk and new curb		TBD - To be determined		UTILITY - Conduit installation					

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					Subtotal			Subtotal	
	FY	Sched.	Accepted	Prof.	Category	Construct	Construct	Category	Actual
Project Name	Sched.	Work	Town	Services	Est'd	Est'd Cost	Actual	Actual	v. Est'd
FY 2009 Projects - Project Budget \$1,925,000									
Warner Lane Bridge	2008	BRD	Yes	\$ 47,000	\$ 255,000	\$255,000			
Maple Hill Road	2008	GP	No		\$ 6,400	\$30,000			
Oak Hill Road	2008	GP	No		\$ 6,400	\$35,000			
Walnut Hill Road	2008	GP	No		\$ 6,410	\$35,000			
					\$ 100,000				
Log Road	2007	FDR/DR	Yes			\$200,000			
E. Wallum Lake Road (3)	2009	FDR	Yes			\$155,000			
Mowry Street (1)	2010	FDR	Yes			\$260,000			
Tarkiln Road (1)	2009	FDR	Yes			\$240,000			
Lake Shore Drive	2012	FDR	Yes			\$200,000			
Shady Lane	2012	FDR	No			\$165,000			
Highland Road	2012	FDR	No			\$20,000			
Maple Terrace	2012	FDR	No	\$ 25,520		\$15,000			
Beach Road	2012	FDR	Yes			\$45,000			
Lake View Road	2012	FDR	Yes			\$25,000			
North Shore Road	2008	FDR	No	\$ 27,840		\$145,000			
Nichols Road	2008	FDR	Yes			\$100,000			
					\$ 1,570,000				
Hill Road	2008	SDW	Yes	\$ 33,910		TBD			
Mill Pond Dam	2009	DR	Yes	\$ 48,000		TBD			
Whipple Avenue Landfill	2009		Yes	\$ 145,000		TBD			
Total						\$1,925,000			
LEGEND									
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Project Name	FY	Sched. Work	Accepted Town	Prof. Services	Subtotal Category Est'd	Construct Est'd Cost	Construct Actual	Subtotal Category Actual	Actual v. Est'd
FY 2010 Projects - Projected Budget \$1,390,000									
Mill Pond Dam	2008	DR	Yes	\$ 10,000		TBD			
Whipple Avenue Landfill	2009		Yes	\$ 65,000		TBD			
Kennedy Lane	2009	FDR	Yes			\$50,000			
Tarkiln Road (2)	2010	FDR	Yes			\$100,000			
Eastern Avenue	2010	FDR	No	\$ 15,000		\$75,000			
Elm Street	2010	FDR	No	\$ 9,000	\$ 275,000	\$50,000			
Maureen Circle	2010	S&O	Yes			\$500,000			
Broad Street	2009	S&O	Yes			\$75,000			
Fairbanks Avenue	2009	S&O	No	\$ 9,000		\$25,000			
Guay Street	2009	S&O	No	\$ 9,000	\$ 615,000	\$15,000			
Mapleville Main Street	2009	SDW	Yes		\$ 500,000	\$500,000			
Totals						\$1,390,000			
LEGEND									
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					Subtotal			Subtotal	
Project Name	FY	Sched.	Accepted	Prof.	Category	Construct	Construct	Category	Actual
	Sched.	Work	Town	Services	Est'd	Est'd Cost	Actual	Actual	v. Est'd
FY 2011 Projects - Projected Budget \$1,990,000									
Croft Road	2009	GP	Yes			\$175,000			
Pheasant Drive	2011	GP	No	\$ 15,000	\$ 240,000	\$65,000			
Smith Hill Road (1)	2011	FDR	Yes			\$90,000			
Lake Drive	2011	FDR	No	\$ 10,000		\$45,000			
Shore Road	2011	FDR	No	\$ 10,000		\$65,000			
Rock Avenue	2011	FDR	Yes			\$125,000			
Tarkiln Road (3)	2011	FDR	Yes		\$ 450,000	\$125,000			
Sayles Avenue	2011	SDW	Yes	\$ 38,515		\$950,000			
Broad Street	2011	SDW	Yes		\$ 1,300,000	\$350,000			
Whipple Avenue Landfill	2011					TBD			
Totals						\$1,990,000			
LEGEND									
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					Subtotal			Subtotal	
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	Sched.	Work	Town	Services	Est'd	Est'd Cost	Actual	Actual	v. Est'd
FY 2012 Projects - Projected Budget \$970,000									
Whipple Avenue Landfill	2012		Yes	\$15,000		TBD			
Tarkiln Road (4)	2012	FDR	Yes			\$100,000			
Lapham Farm Road (1)	2012	FDR	Yes			\$220,000			
Eagle Peak Road (1)	2012	FDR	Yes			\$190,000			
Buxton Street (1)	2012	FDR	Yes			\$150,000			
Laurel Ridge Avenue	2012	FDR	Yes		\$ 925,000	\$265,000			
Darcy Lane	2012	GP	No	\$ 15,000	\$ 45,000	\$45,000			
Totals						\$970,000			
LEGEND									
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