

Minutes of the Burrillville Budget board held Thursday, January 21, 2016 at 6:31 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: MEMBERS PRESENT: Arthur Hurley, Chair, Nathan St. Pierre, Vice Chair, Judy Aubin, Robert Tetreault and Alternate members Dennis Anderson (voting member) and Karen Francisco (non-voting member).

OTHER MEMBERS PRESENT: None

MEMBERS ABSENT: None

Consider and act on Town Budgets:

The Budget Board met with representatives from various Town department heads for the FY2017 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Town Manager	Postponed to a later date	\$208,443	\$150,000
Personnel Board	Postponed to 1/28/2016	\$12,450	None
Tax Assessor	Susan Makar	\$139,915	\$114,240
Board of Assessment Review		\$1,400	
Board of Administration	Maggie Pienkos/John Pacheco	\$176,344	\$48,000
Department of Public Works	Jeff McCormick/Andrea Hall	\$1,435,769	\$8,912,000
Recreation Department & Recreation Center		\$144,761	
Spring Lake		\$222,500	\$35,000
Burrillville Extended Care	Kelly Cournoyer	\$485,580	None
Conservation Commission	Kevin Cleary	\$12,250	None
Town Clerk	Louise Phaneuf	\$245,320	\$16,720
Board of Canvassers		\$90,565	

**VOTED** to adjourn at 9:02 p.m.

Motion by Dennis Anderson. Seconded by Nathan St.Pierre. The vote was unanimous by the five members present.

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Judy Aubin, Secretary

Minutes Approved Date: \_\_\_\_\_