

Minutes of the Burrillville Budget board held Wednesday, January 18, 2017 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Arthur Hurley, Chair, Dennis Anderson, Judy Aubin, Robert Tetreault and alternate members Karen Francisco (voting member) and Tom Rambacher (non-voting member).

OTHER MEMBERS PRESENT: Rose Doughty, Acting Treasurer

MEMBERS ABSENT: Nathan St. Pierre was excused.

1. **VOTED** to approve the minutes of the regular meeting held on January 12, 2017; and dispense with the reading of said minutes.

Motion by Judy Aubin. Seconded by Karen Francisco. The vote was unanimous by the five members present.

2. Unfinished Business:

Representatives from the Glocester Senior Center met with the Budget Board to discuss their Special Appropriation request.

3. Consider and act on Town Budgets:

The Budget Board met with various Town department heads for the FY2018 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Building	Joe Raymond	\$129,491	None
Zoning		\$17,601	
Town Planner/Planning Board	Christine Langlois	\$134,536 \$12,800	None
Burrillville Extended Care	Kelly Cournoyer	\$498,539	None
Board of Administration	John Pacheco/Maggie Pienkos	\$164,120	None
Treasurer	Rose Doughty	\$335,399	\$7,000
Tax Collector		\$133,347	
Animal Control	Kerry Courtemanche	\$137,151	See DPW Request
Police Department	Col. Stephen Lynch	\$2,622,139	\$219,650
Municipal Court		\$22,550	

4. **VOTED** to adjourn at 8:48 p.m.

Motion by Karen Francisco. Seconded by Judy Aubin. The vote was unanimous by the five members present.

Judy Aubin, Secretary

Minutes Approved Date: _____