

Minutes of the Burrillville Budget board held Thursday, January 19, 2017 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: MEMBERS PRESENT: Arthur Hurley, Chair, Dennis Anderson, Judy Aubin, Robert Tetreault and alternate members Karen Francisco (voting member) and Tom Rambacher (non-voting member).

OTHER MEMBERS PRESENT: Rose Doughty, Acting Treasurer

MEMBERS ABSENT: Nathan St. Pierre was excused.

Consider and act on Town Budgets:

The Budget Board met with various Town department heads to discuss FY2018 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Jesse Smith Library	Beth Ullucci	\$777,663	\$6,000
Tax Assessor Board of Assessment Review	Susan Makar	\$139,540 \$1,300	\$52,500
Conservation Commission	Kevin Cleary	\$11,750	None
Information Systems	Ed Pienkos	\$213,184	\$13,620
Emergency Management	Glenn Biddiscombe	\$9,942	None
Town Clerk Board of Canvassers	Louise Phaneuf	\$242,488 \$61,602	None
Personnel Board	Robert Tetreault	\$7,750	None
Department of Public Works Recreation Department & Recreation Center Rec Programs Spring Lake	Jeff McCormick/Andrea Hall	\$1,401,920 \$107,210 \$13,750 \$17,900 \$222,500	\$6,721,500

VOTED to adjourn at 8:45 p.m.

Motion by Judy Aubin. Seconded by Robert Tetreault. The vote was unanimous by the five members present.

Judy Aubin, Secretary

Date Approved: