

Minutes of the Burrillville Budget board held Wednesday, January 16, 2019 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS: Nathan St. Pierre, Vice Chair, Judy Aubin, Karen Francisco, Robert Tetreault and alternate member and Tom Rambacher (voting member).

OTHERS PRESENT: Michael Larocque, Finance Director and Rose Doughty, Treasurer

MEMBERS ABSENT: Arthur R. Hurley was excused.

1. **VOTED** to approve the minutes of the regular meeting held on January 10, 2019; and dispense with the reading of said minutes.

Motion by Judy Aubin. Seconded by Robert Tetreault. The vote was unanimous.

1. Consider and act on Town Budgets:

The Budget Board met with various Town department heads to review FY2020 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Building Zoning	Joe Raymond	\$138,346 \$15,301	None
Town Planner/Planning Board	Raymond Goff	\$142,932 \$12,900	None
Information Systems	Justin Allen	\$274,228	\$108,700
Conservation Commission	Richard Dionne	\$11,750	None
Emergency Management	Col. Stephen Lynch	\$10,392	None
Animal Control	Kerry Courtemanche	\$148,315	None
Police Department Municipal Court	Col. Stephen Lynch	\$2,804,952 \$21,950	\$393,512 None

2. **VOTED** to adjourn at 8:45 p.m.

Motion by Robert Tetreault. Seconded by Tom Rambacher. The vote was unanimous.

Judy Aubin, Secretary

Minutes Approved Date: _____