

Minutes of the Burrillville Budget board held Thursday, January 20, 2021 at 6:30 P.M.

This meeting was held in accordance with the provisions of the Governor's Executive Orders 20-46 and 20-93. All members of the Budget Board participated via zoom. Members of the public were invited to listen and/or participate in the meeting, as required, by the means listed on the posted agenda.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher, and alternate member Michael Lamoureux.

Other Members Present: Leslie McGovern, Finance Director, Rose Doughty, Treasurer, Meghan Cyr, Executive Assistant to the Treasurer and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT:

1. **VOTED** to approve the minutes of the regular meeting held on March 12, 2020; and dispense with the reading of said minutes.

Motion by Karen Francisco. Seconded by Robert Tetreault. The vote was unanimous.

1. Consider and act on Town Budgets:

The Budget Board met with various Town department heads to review FY2022 operating and CIP budget requests. The following departments appeared before the Board:

Note: Michael Lamoureux recused himself from the Conservation Commission portion of the meeting as he is a member of the Conservation Commission.

Department	Department Head	Operating Budget Request	CIP Request
Conservation Commission	Richard Dionne	\$11,750	None
Information Systems	Justin Allen	\$276,777	\$20,000
Burrillville Extended Care	Kelly Cournoyer	\$518,211	None
Board of Administration	Don Fox	\$202,150	None
Animal Control	Kerry Courtemanche	\$154,466	None
Emergency Management	Glenn Biddescombe	\$10,642	None
Police Department	Col. Stephen Lynch	\$3,018,333	\$192,000
Municipal Court		\$22,900	

2. **VOTED** to adjourn at 8:47 p.m.

Motion by Judy Aubin. Seconded by Robert Tetreault. The vote was unanimous.

Karen Francisco, Secretary

Date Approved