

Minutes of the Burrillville Budget board held Thursday, March 23, 2023 at 6:30 P.M.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Michael Lamoureux and alternate members Donald Davies and Anthony Zampello.

Other Members Present: Leslie McGovern, Finance Director and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT: None

1. **MINUTES:** That the question of accepting the minutes of the regular meeting held Thursday March 16, 2023 and the question of dispensing with the reading of said minutes; be now taken up.
- **VOTED** to approve the minutes of the regular meeting held Thursday March 16, 2023; and dispense with the reading of said minutes.

Motion by Karen Francisco. Seconded by Judy Aubin. The vote was unanimous.

2. Consider and act on Town Budgets

- Deliberate and act on Department Operating Budget Requests

Jesse Smith Memorial Library

Motion by Michael Lamoureux to increase the ground supply/maintenance budget to \$1,000. Seconded by Robert Tetreault, all in favor.

Motion by Michael Lamoureux to fund the full Jesse Smith Memorial Library budget at \$1,094,853. Seconded by Robert Tetreault, all in favor.

Motion by Michael Lamoureux fund the total library budget for both the Jesse Smith Memorial Library and Pascoag Library at \$1,006,896. Seconded by Robert Tetreault, all in favor.

- Deliberate and act on School Department Budget Requests

School Department

Motion by Michael Lamoureux fund the total school budget at \$36,204,295. Seconded by Judy Aubin, all in favor.

Total Transfer Budget

Motion by Michael Lamoureux to the total transfer budget at \$36,304,295. Seconded by Karen Francisco, all in favor.

Total Town Budget

Motion by Michael Lamoureux to the total Budget for FY2024 at \$54,408,737. Seconded by Robert Tetreault, all in favor.

3. Other Business:

- Many members have expiring terms this year, Budget Board Chair Nathan St. Pierre will send recommendation over for all members.
- Elections will be held at the first meeting of the next budget season.
- Public hearings for the budget are coming up, board members are welcome to attend and help with any questions that may arise.
- Thank you from the Budget Board to Melissa Dupont, Christine Mulligan and Leslie McGovern for all of their help throughout this budget season.

4. VOTED to adjourn at 9:55 p.m.

Motion by Robert Tetreault. Seconded by Karen Francisco, the vote was unanimous.

Karen Francisco, Secretary

Date Approved