

Minutes of the Burrillville Budget board held Wednesday, January 17, 2024 at 6:30 P.M.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Michael Lamoureux , and alternate members Donald Davies and Anthony Zampello.

Other Members Present: Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT: None

1. **VOTED** to approve the minutes of the regular meeting held on January 11, 2024; and dispense with the reading of said minutes.

Motion by Karen Francisco. Seconded by Robert Tetreault, the vote was unanimous.

2. Unfinished Business: **None**
3. Consider and act on Town Budgets:

The Budget Board met with various Town department heads to review FY2025 operating and CIP budget requests. The following departments appeared before the Board:

- Information Services, Justin Allen
- Burrillville Extended Care, Kelly Cournoyer
- Animal Control, Kerry Courtemanche
- Emergency Management, Colonel Lynch and Lisa Rabideau
- Police Department/Municipal Court, Colonel Lynch and Lisa Rabideau

4. Other Business:

On the January 25, 2024 the Budget Board is to meet with the Finance Department and Personnel Board.

VOTED to adjourn at 8:42 p.m.

Motion by Robert Tetreault. Seconded by Karen Francisco. The vote was unanimous.

Karen Francisco, Secretary

Date Approved