

Minutes of the Burrillville Budget board held Wednesday, January 17, 2018 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Arthur Hurley, Chair, Nathan St. Pierre, Vice Chair, Dennis Anderson, Robert Tetreault and alternate members Karen Francisco (voting member) and Tom Rambacher (non-voting member). Note: Tom Rambacher joined the meeting at 6:45 P.M.

OTHERS PRESENT: Michael Larocque, Finance Director and Rose Doughty, Treasurer

MEMBERS ABSENT: Judy Aubin was excused.

1. **VOTED** to approve the minutes of the regular meeting held on January 11, 2018; and dispense with the reading of said minutes.

Motion by Robert Tetreault. Seconded by Dennis Anderson. The vote was unanimous.

1. Consider and act on Town Budgets:

The Budget Board met with various Town department heads to review FY2019 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Building Zoning	Joe Raymond	\$135,388.50 \$16,401	None
Town Planner/Planning Board	Raymond Goff	\$139,931 \$17,950	None
Burrillville Extended Care	Kelly Cournoyer	\$556,527	None
Treasurer		\$350,552	
Tax Collector	Michael Larocque	\$134,562	None
Emergency Management	Glen Biddiscombe	\$10,442	None
Animal Control	Kerry Courtemanche	\$143,831	See DPW Request
Police Department		\$2,646,157	\$153,489
Municipal Court	Col. Stephen Lynch	\$21,750	None

2. **VOTED** to adjourn at 8:25 p.m.

Motion by Nathan St. Pierre. Seconded by Robert Tetreault. The vote was unanimous.

Judy Aubin, Secretary

Minutes Approved Date:_____