

Minutes of the Burrillville Budget board held Thursday, January 17, 2019 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Arthur R. Hurley, Chair, Nathan St. Pierre, Vice Chair, Judy Aubin, Robert Tetreault and alternate member and Tom Rambacher (voting member).

OTHER MEMBERS PRESENT: Michael Larocque, Finance Director and Rose Doughty, Treasurer

MEMBERS ABSENT: Karen Francisco was excused.

Consider and act on Town Budgets:

The Budget Board met with various Town department heads to discuss FY2020 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Jesse Smith Library	Beth Ullucci/Aaron Coutu	\$834,944	\$47,044
Tax Assessor Board of Assessment Review	Jennifer Mooney	\$146,305 \$1,300	None
Burrillville Extended Care	Kelly Cournoyer/Lisa Nault	\$603,224	None
Town Clerk Board of Canvassers	Louise Phaneuf	\$266,685 \$82,115	None
Personnel Board	Robert Tetreault	\$8,255	None
Department of Public Works Transportation Recreation Department & Recreation Center Rec Programs Spring Lake	Jeff McCormick/Andrea Hall	\$1,479,470 \$28,000 \$133,090 \$16,250 \$19,900 \$230,520	\$8,248,000
Treasurer Tax Collector	Michael Larocque	\$353,360 \$134,546	None

VOTED to adjourn at 8:50 p.m.

Motion by Judy Aubin. Seconded by Nathan St. Pierre. The vote was unanimous.

Judy Aubin, Secretary

Date Approved: