

Minutes of the Burrillville Budget board held Thursday, January 18, 2018 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Arthur R. Hurley, Chair, Nathan St. Pierre, Vice Chair, Dennis Anderson, Judy Aubin, Robert Tetreault and alternate members Karen Francisco and Tom Rambacher.

OTHER MEMBERS PRESENT: Michael Larocque, Finance Director and Rose Doughty, Treasurer

MEMBERS ABSENT: None

Consider and act on Town Budgets:

The Budget Board met with various Town department heads to discuss FY2019 operating and CIP budget requests. The following departments appeared before the Board:

Department	Department Head	Operating Budget Request	CIP Request
Jesse Smith Library	Beth Ullucci	\$796,510	\$45,936
Tax Assessor Board of Assessment Review	Jennifer Mooney	\$143,050 \$1,300	\$52,500
Conservation Commission	Kevin Cleary	\$11,750	None
Information Systems	Justin Allen	\$100,725	\$15,000
Town Clerk Board of Canvassers	Louise Phaneuf	\$266,043 \$92,423	None
Personnel Board	Robert Tetreault	\$7,500	None
Department of Public Works Transportation Recreation Department & Recreation Center Rec Programs Spring Lake	Jeff McCormick/Andrea Hall	\$1,461,300 \$27,200 \$133,090 \$20,750 \$20,900 \$226,280	\$3,653,000

**VOTED** to adjourn at 9:12 p.m.

Motion by Judy Aubin. Seconded by Dennis Anderson. The vote was unanimous by the five members present.

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Judy Aubin, Secretary

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Date Approved: