

Minutes of the Burrillville Budget board held Wednesday, January 15, 2020 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher, and alternate members Michael Lamoureux and Justin Batalon.

OTHERS PRESENT: Michael Larocque, Finance Director, Rose Doughty, Treasurer and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT:

1. **VOTED** to approve the minutes of the regular meeting held on March 21, 2019; and dispense with the reading of said minutes.

Motion by Karen Francisco. Seconded by Robert Tetreault. The vote was unanimous.

1. Consider and act on Town Budgets:

The Budget Board met with various Town department heads to review FY2021 operating and CIP budget requests. The following departments appeared before the Board:

Note: Michael Lamoureux recused himself from the Conservation Commission portion of the meeting as he is a member of the Conservation Commission.

| Department                 | Department Head    | Operating Budget Request | CIP Request |
|----------------------------|--------------------|--------------------------|-------------|
| Conservation Commission    | Richard Dionne     | \$11,750                 | None        |
| Information Systems        | Justin Allen       | \$262,036                | \$20,000    |
| Burrillville Extended Care | Kelly Cournoyer    | \$603,224                | None        |
| Animal Control             | Ron Woods          | \$154,438                | None        |
| Emergency Management       | Col. Stephen Lynch | \$10,642                 | None        |
| Police Department          | Col. Stephen Lynch | \$2,956,643              | \$455,732   |
| Municipal Court            |                    | \$22,800                 |             |
| Personnel Board            | Robert Tetreault   | \$6,510                  | None        |

2. **VOTED** to adjourn at 8:47 p.m.

Motion by Judy Aubin. Seconded by Robert Tetreault. The vote was unanimous.

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Karen Francisco, Secretary

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Date Approved