

Minutes of the Burrillville Budget board held Thursday, January 16, 2020 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher and alternate members Michael Lamoureux and Justin Batalon.

OTHER MEMBERS PRESENT: Michael Larocque, Finance Director and Rose Doughty, Treasurer and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT:

Consider and act on Town Budgets:

The Budget Board met with various Town department heads to discuss FY2021 operating and CIP budget requests. The following departments appeared before the Board:

Note: As a member of the Recreation Commission, Justin Batalon offered input and questions but abstained from any voting required for the Burrillville Recreation Department

Department	Department Head	Operating Budget Request	CIP Request
Town Planner	Raymond Goff	\$154,283	None
Tax Assessor Board of Assessment Review	Jennifer Mooney	\$153,240 \$1,300	None
Town Clerk Board of Canvassers	Vicki Martin	\$269,417 \$99,331	None
Treasurer Tax Collector	Michael Larocque	\$369,719 \$136,060	None
Jesse Smith Library	Beth Ullucci	\$858,351	None
Building Zoning	Joe Raymond	\$139,961 \$15,55	None
Department of Public Works Transportation Recreation Department & Recreation Center Rec Programs Spring Lake	Jeff McCormick/Andrea Hall	\$1,556,778 \$28,000 \$111,503 \$16,250 \$19,900 \$306,686	\$1,788,000
Treasurer Tax Collector	Michael Larocque	\$353,360 \$134,546	None

VOTED to adjourn at 9:16 p.m.

Motion by Karen Francisco. Seconded by Judy Aubin. The vote was unanimous.

Karen Francisco, Secretary

Date Approved: