

Minutes of the Burrillville Budget board held Thursday, March 12, 2020 at 6:30 p.m. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

MEMBERS PRESENT: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher and alternate members Michael Lamoureux and Justin Batalon.

OTHERS PRESENT: Michael Larocque, Finance Director, Rose Doughty, Treasurer and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT: None

1. **VOTED** to approve the minutes of the regular meeting held on March 5, 2020; and dispense with the reading of said minutes.

Motion by Karen Francisco. **Seconded** by Judy Aubin. The vote was unanimous.

2. Consider and act on Town Budgets:

Deliberate and act on Department Operating Budget Requests

- **Motion** by Tom Rambacher to table the discussion of the Spring Lake Beach budget for further information. **Seconded** by Robert Tetreault, all in favor.

Benefits

- **Motion** by Tom Rambacher for wellness to be funded at \$6,000. **Seconded** by Robert Tetreault, all in favor.
- **Motion** by Judy Aubin to fund the total benefits at \$2,533,905. **Seconded** by Robert Tetreault, all in favor.
- **Deliberate on School Department Budget Requests**
- **Motion** by Judy Aubin to level fund the school department at \$34,866,513 to meet the minimum maintenance of effort. **Seconded** by Robert Tetreault, all in favor.

Overlay

- **Motion** by Tom Rambacher to fund the overlay at \$400,000. **Seconded** by Judy Aubin, all in favor.

Total Budget for FY2021

- **Motion** by Karen Francisco to accept the budget of \$51,426,119. **Seconded** by Judy Aubin, all in favor.

3. Other Business

4. **VOTED** to adjourn at 8:27 p.m.

Motion by Tom Rambacher. **Seconded** by Robert Tetreault. The vote was unanimous.

Karen Francisco, Secretary

Minutes Approved Date: _____