

Minutes of the Burrillville Budget board held Thursday, January 13, 2022 at 6:30 P.M. at the Town Building, 105 Harrisville Main Street, Harrisville, RI.

This meeting was held in accordance with the provisions of the Governor's Executive Orders 20-46 and 20-93. All members of the Budget Board participated both in person and via zoom. Members of the public were invited to listen and/or participate in the meeting, as required, by the means listed on the posted agenda.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher, and alternate members Michael Lamoureux and Donald Davies.

Other Members Present: Leslie McGovern, Finance Director and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT: None

1. **VOTED** to approve the minutes of the regular meeting held on March 25, 2021; and dispense with the reading of said minutes.

- **Motion** by Karen Francisco. **Seconded** by Robert Tetreault. The vote was unanimous.

2. Consider and act on Special Appropriations:

The Budget Board met with representatives from various organizations requesting special appropriations for the 2023 fiscal year. The following organizations requested funds:

Organization	Amount Requested
Burrillville Allied Veterans Council	\$ 1,200.00
Burrillville Art Festival Association	\$4,000.00
Burrillville Historical & Preservation Society	\$ 2,600.00
Burrillville Veteran's Service Officer	\$ 1,500.00
Downtown Pascoag Neighborhood Assn.	\$ 2,000.00
Glocester Senior Center	\$8,000.00
Burrillville Economic Development Partnership f/k/a - Industrial Foundation of Burrillville	\$4,000.00
Northern RI Conservation District	\$500.000
Pascoag Free Public Library	\$88,700.00
Senior Services, Inc. D.B.A. Aging Well	\$ 7,000.00
Sojourner House	\$ 1,500.00
Sweet Binks Rescue	\$500.00
The Samaritans of Rhode Island	\$ 500.00
Tri-Town Community Action Agency	\$ 10,000.00
WellOne	\$0.00
Wildlife Rehabilitators	\$720.00

There was a comparison discussed between last fiscal year special appropriations requests and this years. The total requested last fiscal year was \$118,000 and this year is \$132,000, with significantly increased requests

coming from many groups including but not limited to, TriTown, The Pascoag Public Library and Glocester Senior Center.

**3. Other Business**

- Next week there will be two meetings, both Wednesday and Thursday at 6:30 with Department Heads.
- Virtual meetings will be available to members of the board if needed. If virtual meeting is needed members should reach out to Nathan St. Pierre or Judy Aubin.

**4. VOTED** to adjourn at 8:42 p.m.

**Motion** by Tom Rambacher. **Seconded** by Karen Francisco. The vote was unanimous.

---

Karen Francisco, Secretary

Minutes Approved Date: \_\_\_\_\_