

Minutes of the Burrillville Budget board held Thursday, March 10, 2022 at 6:30 P.M.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher, and alternate members Michael Lamoureux and Donald Davies.

Other Members Present: Leslie McGovern, Finance Director and Christine Mulligan, Deputy Treasurer.

MEMBERS ABSENT: None

Due to a late arrival Karen Francisco was a non-voting member, making Michael Lamoureux a voting member.

1. MINUTES

Motion to approve the minutes from the regular meeting held Thursday March 3, 2022 by Michael Lamoureux. Seconded by Tom Rambacher. The vote was unanimous.

2. Consider and act on Town Budgets

Deliberate and act on Department Operating Budget Requests

Manager's Department

Motion by Judy Aubin to recommend \$1,000 for supplies and maintenance. Seconded by Michael Lamoureux, all in favor.

Motion by Judy Aubin to cut the dues and fees for the managers department to \$500, there was no second motion failed.

Motion by Michael Lamoureux to approve the Manager's total budget at \$232,947. Seconded by Robert Tetreault, all in favor.

Personnel Board

Robert Tetreault recused himself from the vote as he is an active member of the Personnel Board, making Donald Davies a voting member.

Motion by Michael Lamoureux to increase the professional/tech line of the Personnel Board to \$3,100. Seconded by Judy Aubin, all in favor.

Motion by Judy Aubin to accept the new total budget for the personnel board at \$9,450. Seconded by Tom Rambacher, all in favor.

Elected Officials – Town Council

Motion by Tom Rambacher to approve the Elected Officials budget at \$46,355. Seconded by Robert Tetreault, all in favor.

Tax Assessor

Motion by Michael Lamoureux to fund printing and binding line item at \$9,000. Seconded by Robert Tetreault, all in favor.

Motion by Michael Lamoureux to fund the Tax Assessor budget at \$147,704. Seconded by Judy Aubin, all in favor.

Police Department

Motion by Judy Aubin reduce the Police overtime line to \$130,000. Seconded by Michael Lamoureux, all in favor.

Motion by Judy Aubin to reduce the fill in dispatcher to \$15,000. Seconded by Michael Lamoureux, all in favor.

Motion by Michael Lamoureux to fund the data processing software at \$7,500. Seconded by Judy Aubin, all in favor.

Motion by Judy Aubin to reduce the data processing hardware to \$3,500, there was no second motion failed.

Motion by Robert Tetreault to fund the data processing hardware at \$4,500. Seconded by Michael Lamoureux, all in favor.

Motion by Michael Lamoureux to fund other services at \$6,500. Seconded by Judy Aubin, all in favor.

Motion by Judy Aubin to reduce supplies vehicle repairs to \$2,200, seconded by Robert Tetreault. Voting in favor of the motion was Judy Aubin, Tom Rambacher, Robert Tetreault and Michael Lamoureux, opposed was Nathan St. Pierre. Motion passed with a vote of four to one.

Motion by Tom Rambacher to fund the machinery and equipment line at \$1,500, seconded by Judy Aubin. Voting in favor of the motion was Judy Aubin, opposed was Nathan St. Pierre, Tom Rambacher, Robert Tetreault and Michael Lamoureux. Motion failed with a vote of one to four.

Motion by Tom Rambacher to fund the machinery and equipment line at \$2,250. Seconded by Michael Lamoureux, all in favor.

Motion by Judy Aubin to reduce the dues and fees to \$3,100. Seconded by Michael Lamoureux, all in favor.

Motion by Michael Lamoureux to fund the repair equipment budget at \$40,000. Seconded by Robert Tetreault, all in favor.

Motion by Michael Lamoureux to fund the total police budget at \$3,186,329. Seconded by Robert Tetreault, all in favor.

Emergency Management (EMA)

Motion by Tom Rambacher to fund the EMA at \$10,642. Seconded by Judy Aubin, all in favor.

Animal Control

Motion by Tom Rambacher to fund the repair building fixtures at \$3,000. Seconded by Robert Tetreault, all in favor.

Motion by Judy Aubin to reduce the supplies non office to \$4,000. Seconded by Michael Lamoureux, all in favor.

Motion by Judy Aubin to reduce the professional/tech line to \$950. Seconded by Robert Tetreault, all in favor.

Motion by Robert Tetreault to fund the animal control at \$157,766. Seconded by Tom Rambacher, all in favor.

Department of Public Works (DPW)

Motion by Judy Aubin to reduce the postage to \$50, there was no second motion failed.

Motion by Tom Rambacher table the DPW vote. Seconded by Robert Tetreault, all in favor.

Transportation

Motion by Tom Rambacher to fund the transportation budget at \$28,000. Seconded by Robert Tetreault, all in favor.

Department of Public Works (DPW)

Motion by Tom Rambacher to reopen the discussion regarding the DPW. Seconded by Robert Tetreault, all in favor.

Motion by Tom Rambacher to fund the DPW budget at \$1,740,988. Seconded by Robert Tetreault, all in favor.

Recreation

Motion by Judy Aubin to fund the repair equipment at \$1,200. Seconded by Tom Rambacher, all in favor.

Motion by Michael Lamoureux to fund the Recreation Department at \$124,752.91. Seconded by Tom Rambacher, all in favor.

Rec Center

Motion by Michael Lamoureux to fund the repair building fixture budget at \$2,500. Seconded by Judy Aubin, all in favor.

Motion by Michael Lamoureux to fund the rec center budget at \$16,000. Seconded by Judy Aubin, all in favor.

Rec Programs

Motion by Robert Tetreault to approve the rec programs at \$22,900. Seconded by Tom Rambacher, all in favor.

Conservation Commission

Michael Lamoureux recued himself from this vote as he is a member of the Conservation Commission, making Karen Francisco a voting member.

Motion by Tom Rambacher to fund the conservation commission at \$11,750. Seconded by Karen Francisco, all in favor.

Burrillville Extended Care (BEC)

Motion by Judy Aubin to recommend the total BEC budget be funded at \$520,211. Seconded by Tom Rambacher, all in favor.

3. Other Business:

Going forward if a member is late to a meeting that member will become non-voting member for the night, and alternate will become voting member for the length of the meeting.

4. VOTED to adjourn at 9:05 p.m.

Motion by Judy Aubin. Seconded by Robert Tetreault the vote was unanimous.

Karen Francisco, Secretary

Date Approved