

Minutes of the Burrillville Budget board held Thursday, March 25, 2021 at 6:30 P.M.

This meeting was held in accordance with the provisions of the Governor's Executive Order 21-21, "one hundred and twenty-fourth supplemental emergency declaration extension of executive orders 20-44, 20-46, 20-62 and 21-02". All members of the Budget Board participated via zoom. Members of the public were invited to listen and/or participate in the meeting, as required, by the means listed on the posted agenda.

MEMBERS: Nathan St. Pierre, Chair, Judy Aubin, Vice Chair, Karen Francisco, Robert Tetreault, Tom Rambacher and alternate member Michael Lamoureux.

MEMBERS ABSENT: None

Other Members Present: Leslie McGovern, Finance Director, Rose Doughty, Treasurer, Meghan Cyr, Executive Assistant to the Treasurer and Christine Mulligan, Deputy Treasurer.

1. **VOTED** to approve the minutes of the regular meeting held on March 18, 2021; and dispense with the reading of said minutes.

Motion by Karen Francisco. Seconded by Robert Tetreault. The vote was unanimous.

2. Consider and act on Town Budgets

### **Deliberate and act on Department Operating Budget Requests**

#### **Overlay**

- Motion by Robert Tetreault to fund \$400,000 for overlay. Seconded by Tom Rambacher.

There was a discussion regarding getting more information on this request next year.

#### **School Department**

- Motion by Robert Tetreault to fund the school department at \$35,162,776. Seconded by Karen Francisco, all in favor.

#### **Total budget**

- Motion by Judy Aubin to fund the overall Town and school operating budget at \$51,984,828. Seconded by Tom Rambacher, all in favor.

### **3. Election of Officers**

- Motion by Judy Aubin nominating Nathan St. Pierre as Chair of the Burrillville Budget Board. Seconded by Robert Tetreault, all in favor.
- Motion by Tom Rambacher nominating Judy Aubin as the Vice Chair of the Burrillville Budget Board. Seconded by Robert Tetreault, all in favor.
- Motion by Robert Tetreault nominating Karen Francisco as the Secretary for the Burrillville Budget Board. Seconded by Tom Rambacher, all in favor.

4. Other Business

- Budget Board terms are expiring for members, Michael Lameroux and Tom Rambacher, they need to resubmit if continuing.
- Budget Board would like to reach out to the Town Manager early next year to review the CIP budget for the budget year going forward.

5. **VOTED** to adjourn at 9:54 p.m.

Motion by Tom Rambacher. Seconded by Robert Tetreault. The vote was unanimous.

---

Karen Francisco, Secretary

---

Date Approved