

**TOWN OF BURRILLVILLE**  
**REPORT TO TAXPAYERS OF CURRENT AND PROPOSED BUDGET**

Function or Purpose of Expenditures	Council Adopted Budget June 30, 2011		Manager's Proposed Budget June 30, 2012	
	Operating	Capital	Operating	Capital
<b><u>EXPENDITURES</u></b>				
1 Education	\$26,909,194	\$84,271	\$26,909,194	\$153,171
2 General Financial Administration	707,648		720,648	
3 Public Works	1,320,891	925,000	1,239,278	2,273,300
4 Public Safety	2,176,515	15,570	2,210,643	60,000
5 Fire Protection	0		0	
6 Sewerage (Debt)	989,860		972,590	
7 Other Sanitation	942,000		952,000	
8 Parks & Recreation	141,452		149,727	
9 Interest on General Debt	803,121		725,859	
10 Principal on General Debt	3,889,900		2,034,435	
11 General Government	3,278,737	60,000	3,679,176	59,000
12 Libraries	566,500		588,500	
13 Miscellaneous	10,650	232,621	11,650	
<b>TOTAL EXPENDITURES</b>	<b>\$41,736,468</b>	<b>\$1,317,462</b>	<b>\$40,193,700</b>	<b>\$2,545,471</b>

<b><u>REVENUES</u></b>				
1 Local Property Tax	\$22,821,196		23,815,212	1,871,135
2 Local Non-Property	3,509,274	1,317,462	1,534,804	674,336
3 Federal	0			
4 State	14,823,104		14,333,044	
5 All Other (Departmental)	582,894		510,640	
<b>TOTAL REVENUES</b>	<b>\$41,736,468</b>	<b>\$1,317,462</b>	<b>40,193,700</b>	<b>\$2,545,471</b>

Certification: This is to certify that the data contained in this report are accurate to the best of my knowledge.

4-May-11

Michael C. Wood, Town Manager

