FOP Negotiations - Summary of Cost, 3.00%, 3.25%, and 3.50% per Year

At 12/11/19

WITH ACCREDITATION BONUS WITHOUT STEP INCREASES

Qualifications				
Year 1 - 3.00% Increase	No Patrol (10 Years)	Accreditation Bonus \$500 each	Rank Reclass Patrol 2 > Sr. Parol	
Year 2 - 3.25% Increase	No Patrol (10 Years)	Accreditation Bonus \$1,000 each	Sergeant \$2,000	
Year 3 - 3.50% Increase	Add Patrol (10 Years)	Accreditation Bonus \$1,000 each	Sergeant \$1,000	

				New Total Annual		Occupation in a second	
		Wages		Salary and Bonus		Overall % Increase	Tax Impact
Year 1 - 2020 - 3.00%		\$	47,801.20				
Contract Change Probation Officer - 1 Officer			\$7,069.03				
Contract Change Patrol II - 3 Officers			\$5,016.26				
COLA Contract Change		\$	59,886.49	\$	1,653,259.81	3.76%	
Accreditation Bonus - 24 officers, \$500 each NOT IN		\$	12,000.00				
True/Total Contract Change W/O Accreditation		\$	71,886.49	\$	1,665,259.81	4.51%	\$
Year 2 - 2021 - 3.25%		\$	53,730.94				
Sgt. Rank Differential - 4 officers		\$	8,180.00				
COLA Contract Change		\$	61,910.94	\$	1,715,170.75	3.74%	
Accreditation Bonus - 24 officers, \$1,000 each NOT		\$	24,000.00				
True/Total Contract Change W/O Accreditation		\$	85,910.94	\$	1,739,170.75	5.20%	\$
Year 3 - 2022 -3.50%		\$	60,030.98				
Sgt. Rank Differential - 4 officers		\$	4,090.00				
Change to Sr. Patrol 10+ Years of Service - 2 Officer		\$	6,003.20				
COLA Contract Change (based on salary only)		\$	70,124.18	\$	1,785,294.93	4.09%	
Accreditation Bonus - 24 officers, \$1,000 each NOT		\$	24,000.00				
True/Total Contract Change	W/O Accreditation	\$	94,124.18	\$	1,809,294.93	5.49%	\$

0.0395 0.0472 0.0517

NOTE: \$0.01 of tax rate is apx. \$18,217 of expenses