

# TOWN OF BURRILLVILLE

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TOWN BUILDING  
HARRISVILLE, R.I.

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## Burrillville Town Council Resolution Adopting the Capital Improvement Project Program FYE June 30, 2024

The Burrillville Town Council hereby resolves that the Capital Improvement Project Program for fiscal year ending June 30, 2024 be adopted as recommended by the Town Manager. The total appropriation is \$2,866,100. Detail of the program is as follows:

### Proposed Capital Improvement Project Budget

Municipal - Departmental	\$346,700
School - Departmental	-----
Engineering	443,000
Infrastructure (Roads & Projects)	1,810,700
Administration Projects	40,000
Board of Administration	50,000
JMS Library	175,700
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Total	\$2,866,100

### Proposed Capital Improvement Funding

TransCanada/OSP-Tax Levy	\$2,463,000
Operations Budget	145,500
Major Capital	56,700
Unassigned JMS Library Fund Balance	32,500
Potential Grants	168,400
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Total	\$2,866,100

The Capital Budget as presented is adopted and shall be included in its entirety in the annual budget for Fiscal Year Beginning July 1, 2023. The Town may encumber funds against these accounts prior to July 1<sup>st</sup>. This will allow the Town to enter into contracts prior to the effective date of July 1, 2023.

Adopted this 12<sup>th</sup> day of April 2023.

Donald A. Fox, President  
Burrillville Town Council

ATTEST:

  
Vicki T. Martin, Town Clerk