Burrillville										
porminite										
Budget to Actual 1	Α .	В	c	D	ε	F	G	H	1	1
Fiscal Year	2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
Levy subject to § 44-5-2	30,273	30,737	-							
Motor Vehicle Levy	2,173		•				· · ·		-	
PILOT and Tax Treaties (Included In levy)	2,637	2,627					*	-		
PILOT and Tax Treaties (excluded from levy)	22	19	•							
Adjustments to Current Year Levy	29 (53)	[34)	-	The second secon				-	-	
Adjustments to Prior Year's Levy Current Year Collection Rate	99.3%	99.6% 59.6%	0.0%			0.0%	0.0%	0.0%	0.0%	0.007
Current Year Collection Rate	99.3%	99.0%	0.0%	Contraction of the Contraction o		U.U%	0.0%	0.0%	0.0%	0.0%
	Audited Actual**	Audited Actual**	Budget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Foreca
	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA	Total MTPA*	Total MTPA*	Total MYPA*	Total MTPA
Property Tax	32,820	30,980	TOLINI (PA	TOTAL PATENTS	TOTAL WITTE	TOTAL MITTA	- IOM INITER	IOLAI MITA	19tal WIFA	TOM WIPA
Local Non-Property Tax Revenues	2,452	2,201					-	-		
Federal Ald	840	535			A CONTROL SOLVED AND ADDRESS.			-		*****
State Aid	4,660	5,437	-			-	-		-	
Other Revenue	141	178				-		-	-	
Municipal Education Appropriation		-		arghronoule and other the						
Total Revenue	40,922	40,331			NAME AND ASSOCIATION OF STREET	41,404	-	-	•	

Financing Sources	1,055	1,471	-			17	-		-	
		**************************************						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Compensation	5,266	6,478					-	-		
Overtime	739	426	-					- 1	-	
Health Insurance	1,196	1,151	-			-	- 1		*	
Other Benefits	593	739	-						-	
Pension	666	656	-	MARKET THE SAME OF				-		
OPEB		*	*				-		-	
Operations	6,707	6,654	-				•			
Municipal Education Appropriation	20,809	21,160							-	
Municipal Debt Service	969	1,085	-					<u> </u>		
School Bebt Service	432	635	-	O Andreas and the control of the control of			-			
Total Expenditures	38,375	38,994			The second second	43,741	-		-	
Financing Uses	1,821	1,976				1,449	-			
Financing Oses	1,021	1,570		A CONTRACTOR OF THE CONTRACTOR	A seed accress teaching transfers the seed of					***************************************
Net Change (row 13+14-25-26)	1,781	832	-			(3,769)	·	-		
Appropriated Fund Balance		-		and the second second	Salah Maria Maria Maria	4,863		-		
Prior Period Adjustments - MTP Non-audit			5270-5287-5539-50-53-54989-54-55-5	161 (161 (161 (161 (161 (161 (161 (161	COCCUPATION DESCRIPTION OF THE STATE OF THE	na kasa da kanan basa kenan ka				eler varjeill tilling (Umalia)
Prior Period Adjustments - MIP Non-Budit Prior Period Adjustments - Audit										40.00
Prior Period Adjustments - Addit	 	<u>_</u>								
Total Prior Period Fund Balance (Rows 32 to 36)		16,949								
Non-spendable***	229	237	Section of the section of the							
Non-spendable *** Restricted ***	(19)	237 94								eryel7za ilinesiii
Committed	6,570	5.933								
Assigned	119	5.935 335	Shipher Sale (Sales)			er og skrivet framstation				
Assigned Unassigned	8,920	10,212								
unaagneu	1,131	10,212	omomoska etassetsietsia kallini		SA DOSEN ZAGO DESINDADO MENTRE PARA PARA PARA PARA PARA PARA PARA PA	9.00.00.00.00.00.00.00.00.00.00.00.00.00	 SOURCE SYSTEM ASSESSMENT OF STANKING SANCTIONS 	ediciona eroluxarista vortuuris partikalise kuuris	NAMES AND ASSESSED ASSESSED AND ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED.	MINISTER STREET, STREE

*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as specific inventee, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

^{**}The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

^{***}Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FV19.

[^]This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality foreign in a prior period, or the information is not applicable.

^The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definition, as well as a listing of definition and coding changes between years can be found by going to http://www.municipalitinance.ri.gov/ and clicking on Municipal Transparency Portal tab. The Audited Acutal Information is derived from the MTP-2 report that can be found in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconcilation to MTP2, which can be found in the annual audit reports.

^{^^} Report in thousands

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Burrillville schoo	ol district	İ									
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7			_	_	_	_	_	_			
Budget to Act	rn91 Y	Α		с	<u>D</u>	E	F	G	Н		<u>, , , , , , , , , , , , , , , , , , , </u>
Fiscal Year		2022	2023	2024	2024	2024	2024	2025	2026	2027	2028
		<u> </u>									
1a Levy subject to § 44-5-2		100			at void of a man of the little	All Committee of the Co		All the second sections	Contraction and Contraction		
1b Motor Vehicle Levy											
2 PILOT and Tax Treaties (included)		0.000									
3 PILOT and Tax Treaties (excluded	from levy)	6 60 30 42 43 55			to the extension for the extension	and a second					A 10 10 15 15 15 15 15 15 15 15 15 15 15 15 15
4 Adjustments to Current Year Levy		Bott title om unde till om			Colorado do como da				State of the state of the state of		Control of the Contro
5 Adjustments to Prior Year's Levy											
6 Current Year Collection Rate		100 00 00 00 00									
											
			··								
	,	Audited Actual**	Audited Actual**	8udget	Amended Budget	Actual	Projected	Year 2 Forecast	Year 3 Forecast	Year 4 Forecast	Year 5 Forecast
		Total MTPA*	Total MITPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*	Total MTPA*
7 Property Tax			-				-		-		-
8 Local Non-Property Tax Revenues		-	83	-				-		,	
9 Federal Aid		4,712	4,329		CONTRACTOR OF THE	MARKET CONTRACTOR		-		-	
10 State Aid		13,970	14,841	-	CONTRACTOR OF THE CONTRACTOR				-	-	-
11 Other Revenue	_	833	1,269								
12 Municipal Education Appropriation		20,839	21,160		construction signature and a supplier	SEASTING ASSESSMENT OF THE SEASTING		-			
13 Total Revenue	on	40,353	41,688		1563 (CVIS) 24 (634)		36,704		-		
15 TOGS REVENUE		40,555	42,000		Polestica Control Cont	GOOD STORY OF THE PERSON OF TH					
									<u> </u>	<u> </u>	
14 Financing Sources		-		AMARINE PROPERTY AND AND ASSESSMENT ASSESSME		THE RESERVE OF THE PERSON OF T					
		20.000			A sign contracts the section of the section	unus Inschleid validat authoriants (Avanton)					
15 Compensation		21,586	22,185	*				<u>.</u>	-		
16 Overtime		137	98	-	19894 NEED VALUE TO SEE SAN TO SEE				-	<u> </u>	
17 Health Insurance		3,985	3,978		CONSTRUCTION OF CONTRACT PROCESSING				-		
18 Other Benefits	_	1,345	1,324	-	CONTRACTOR (1) P. CONTRACTOR (-		
19 Pension	_	2,732	2,891		DESCRIPTION OF THE PROPERTY.				-	<u>-</u>	
20 OPES			+						<u> </u>	<u> </u>	
21 Operations		10,421	11,309	-					·	<u> </u>	<u> </u>
22 Municipal Education Appropriation	on	-			15024501,002,00000000000000000000000000000000	STATE OF THE STATE			-	<u> </u>	<u> </u>
23 Municipal Debt Service				-	100	SERVICE STATE OF THE PROPERTY.		-			<u> </u>
24 School Debt Service					PACCESSORES AND SOLUTION			-	-		
25 Total Expenditures		40,205	41,784	-	223 2 220 185 185 285 285 285			<u> </u>			-
					A constitution of the second wife			·····			
26 Financing Uses	CONTRACTOR		250				36,704	*	L. L		
27 Net Change (row 13+14-25-26)		148	(345)	<u> </u>			-		<u> </u>	-	-
					1						
28 Appropriated Fund Balance		-			AND COME AND ADDRESS OF THE PARTY OF THE PAR	Security of the second		<u> </u>		<u> </u>	
									<u> </u>	L	
29 Prior Period Adjustments - MTP N	Non-audit		-								
30 Prior Period Adjustments - Audit	<u></u>	-	-			PROBLEM SECURITION					
								Section States	Santa Company	i de alla dell'estation di	
31 Total Prior Period Fund Balance ((Rows 32 to 35)		2,945								
								0.00			NUMBER OF STREET
32 Non-spendable***		- 1						使 俊 明 明 新			
33 Restricted***		192	395								A SECURITION OF SECURITION
34 Committed		-	-								
35 Assigned		2,595	1,661								
36 Unassigned		-			poles has an instrument			reaction of the later of the			
37 Enterprise Fund Net Position		158	379								
-	_	·							***************************************		

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Report in thousands

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompasses the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

Michel C Wood	2/16/202
Municipal Chief Executive Officer	Date
Session Municipal Chief Financial Officer	2/16/2M Date
Superintendent of Schools	Date (6/24)
School Business Manager	2/16/24 Date