

TOWN OF BURRILLVILLE



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Burrillville Town Council Resolution Adopting the Capital Improvement Project Program FYE June 30, 2025

The Burrillville Town Council hereby resolves that the Capital Improvement Project Program for fiscal year ending June 30, 2025 be adopted as recommended by the Town Manager. The total appropriation is \$8,608,350. Detail of the program is as follows:

PROPOSED CAPITAL IMPROVEMENT PROJECT BUDGET

Municipal – Departmental	\$320,500
School – Departmental	645,300
Engineering	281,000
Infrastructure (Roads & Projects)	6,987,500
Board of Administration	30,000
JMS Library	91,250
Major Capital Transfer	252,800
Total	<u>\$8,608,350</u>

PROPOSED CAPITAL IMPROVEMENT FUNDING

OSP – Tax Levy	\$2,298,800
Major Capital / Debt Reduction	795,300
Bond / Loan	3,500,000
ARPA	1,142,500
Undesignated Fund Balance	255,000
Potential Grants	616,750
Total	<u>\$8,608,350</u>

The Capital Budget as presented is adopted and shall be included in its entirety in the annual budget for Fiscal Year Beginning July 1, 2024. The Town may encumber funds against these accounts prior to July 1st. This will allow the Town to enter into contracts prior to the effective date of July 1, 2024.

Adopted this 10th day of April 2024.

A blue ink signature of Donald A. Fox, written in a cursive style.

Donald A. Fox, President
Burrillville Town Council

ATTEST:

A blue ink signature of Vicki T. Martin, written in a cursive style.

Vicki T. Martin, Town Clerk