

**TOWN OF BURRILLVILLE
TOWN COUNCIL
PUBLIC HEARING
FYE 2021 CAPITAL IMPROVEMENT PROJECT BUDGET**

Notice is hereby given that a Public Hearing will be held on Thursday, May 28, 2020 at 6:00 p.m. on the Proposed Capital Improvement Budget summarizes below. This meeting will be conducted electronically under the provisions of the Governor's Executive Order 20-25. Meeting details for public access, including a web link and access phone number, will be posted in advance of the meeting on the Town of Burrillville's official website: www.burrillville.org. Anyone interested in participating in the meeting may also call the Town Clerk's Department at 401-568-4300 to receive meeting access details.

Proposed Capital Improvement Project Budget

Municipal - Departmental	\$281,400
School - Departmental	927,000
Engineering	359,200
Infrastructure (Roads & Projects)	1,051,000
Transfer to Major Capital Fund (#3820)	993,600
JMS Library	60,600
Total	<u>\$3,672,800</u>

Proposed Capital Improvement Funding

TransCanada/OSP-Tax Levy	\$2,560,000
Proposed Bond Authorization	927,000
Proposed Loan - RIIB	70,000
Potential Grants	60,600
LS Power Donation FYE 2020	50,000
Unassigned JMS Library Fund Balance	5,200
Total	<u>\$3,672,800</u>

A listing of the Proposed Capital Improvement Projects is available at the Town Clerk's Office and online at www.burrillville.org. The listing is subject to periodic revisions.

Per Order of the Town Council
Vicki Martin, Town Clerk