

# School Department FY2021 Budget Public Hearing



# FY2021 Budget Increase Request

Town Manager Recommendation	\$1,151,882
School Department Revised Budget Increase	<u>\$1,558,795</u>
Difference	(\$406,913)



# Revisions in Request to Balance Budget

## \$406,913

- Additional 2nd Grade @ SFE \$79,525
  - Based on increased enrollment
- Gems Net Substitute Reimbursement (\$45,000)
  - Agreement with URI for salary reimbursement
- Reduction of Discretionary Supply Lines (\$95,381)
  - Pre-purchasing and using vocation tuitions to support CTE supplies
- Eliminated 4 Certified Staff & 1 Support Staff (\$346,057)

# Impact of Eliminating Staff

\*Positions are subject to change based on course enrollment and student need.  
The number of positions would remain the same.

Elementary Specialist - Loss of unified arts instruction offerings at elementary level. Creates schedule conflicts.

High School Social Studies - Elimination of course offerings. Increase in class sizes. Decreased opportunities for students.

High School Math - Elimination of course offerings. Increase in class sizes. Decreased opportunities for students.

Middle School Guidance Counselor - Loss of counseling time at the middle school level. (This would more than double the 250:1 student to counselor ratio recommendation)

High School Clerk - Loss of office coverage and administrative assistance.

# Level Funding - Reduction of \$1,558,795

- District gave 17 staff members lay off notices
- 13 staff members would need to be eliminated
- Would violate BEP requirements
- Would decimate CTE Programs
- Would need to reassess the need/requirement for Bus Monitors
- Elimination of Student clubs/athletics

# QUESTIONS?

*Thank you, as always, for your support of Burrillville Public Schools!*

*Go Broncos!*

