

# Town of Burrillville, Rhode Island

## Pavement Management Program

### Proposed 5 Year Roadway Improvement Plan Summary

Note: Police Detail at 7% of Total Cost. Contingency has been added to the CIP Estimate.

	Miles	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
<b>Project Year: FY 2012</b>						
<b>Funding Source: Local Funds</b>						
Crack Seal	8.33	\$39,975.00	\$2,798.00	\$0.00	\$0.00	\$44,765.00
Reclamation	4.43	\$1,405,214.00	\$98,365.00	\$0.00	\$0.00	\$1,653,839.00
	12.76	\$1,445,189.00	\$101,163.00	\$0.00	\$0.00	\$1,698,604.00
FY 2012 Total:	12.76	\$1,445,189.00	\$101,163.00	\$0.00	\$0.00	\$1,698,604.00
<b>Project Year: FY 2013</b>						
<b>Funding Source: Local Funds</b>						
Crack Seal: Various Streets	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Reclamation	3.98	\$1,274,880.00	\$89,242.00	\$0.00	\$0.00	\$1,427,864.00
	3.98	\$1,274,880.00	\$89,242.00	\$0.00	\$0.00	\$1,487,864.00
FY 2013 Total:	3.98	\$1,274,880.00	\$89,242.00	\$0.00	\$0.00	\$1,487,864.00
<b>Project Year: FY 2014</b>						
<b>Funding Source: Local Funds</b>						
Crack Seal: Various Streets	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Reclamation	3.30	\$962,285.00	\$67,361.00	\$0.00	\$0.00	\$1,077,758.00
	3.30	\$962,285.00	\$67,361.00	\$0.00	\$0.00	\$1,137,758.00
FY 2014 Total:	3.30	\$962,285.00	\$67,361.00	\$0.00	\$0.00	\$1,137,758.00
<b>Project Year: FY 2015</b>						
<b>Funding Source: Local Funds</b>						
Crack Seal: Various Streets	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Reclamation	1.02	\$283,596.00	\$19,855.00	\$0.00	\$0.00	\$795,832.00
	1.02	\$283,596.00	\$19,855.00	\$0.00	\$0.00	\$855,832.00
FY 2015 Total:	1.02	\$283,596.00	\$19,855.00	\$0.00	\$0.00	\$855,832.00

			Miles	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
<b>Project Year: FY 2016</b>								
<b>Funding Source: Local Funds</b>								
Crack Seal: Various Streets			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Reclamation			4.50	\$1,381,227.00	\$96,686.00	\$0.00	\$0.00	\$1,514,255.00
			4.50	\$1,381,227.00	\$96,686.00	\$0.00	\$0.00	\$1,574,255.00
FY 2016	Total:		4.50	\$1,381,227.00	\$96,686.00	\$0.00	\$0.00	\$1,574,255.00
	Total:		25.55					\$6,754,313.00

# Town of Burrillville, Rhode Island

## Pavement Management Program

### Proposed 5 Year Roadway Improvement Plan

Note: Police Detail at 7% of Total Cost. Contingency has been added to the CIP Estimate.

Street Name	From Street	To Street	Length (ft)	Width (ft)	RSR	Repair Method	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
<b>Project Year: FY 2012</b>											
<b>Funding Source: Local Funds</b>											
<b>Project Name: BARNES ROAD</b>											
BARNES RD	TARKILN RD	SNAKE HILL RD	4747.81	25	70	Crack Seal	\$4,616.00	\$323.00	\$0.00	\$0.00	\$5,170.00
<b>Project Totals</b>			<b>4,747.81</b>				<b>\$4,616.00</b>	<b>\$323.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,170.00</b>
<b>Project Name: E WALLUM LAKE ROAD</b>											
E WALLUM LAKE RD-01	WALLUM LAKE RD	WARNER LN	818.44	26	96	Crack Seal	\$828.00	\$58.00	\$0.00	\$0.00	\$927.00
E WALLUM LAKE RD-02	WARNER LN	CLEAR RIVER	769.67	23	96	Crack Seal	\$688.00	\$48.00	\$0.00	\$0.00	\$771.00
E WALLUM LAKE RD-03	CLEAR RIVER	TELEPHONE POLE 18	562.71	23	96	Crack Seal	\$503.00	\$35.00	\$0.00	\$0.00	\$564.00
E WALLUM LAKE RD-04	TELEPHONE POLE 18	WHIPPLE RD	1617.23	25	95	Crack Seal	\$1,572.00	\$110.00	\$0.00	\$0.00	\$1,761.00
E WALLUM LAKE RD-05	WHIPPLE RD	MALVINA LN	353.00	26	95	Crack Seal	\$357.00	\$25.00	\$0.00	\$0.00	\$400.00
E WALLUM LAKE RD-06	MALVINA LN	UNKNOWN STREAM	364.65	26	91	Crack Seal	\$369.00	\$26.00	\$0.00	\$0.00	\$413.00
E WALLUM LAKE RD-07	UNKNOWN STREAM	HENRY LN	171.55	25	95	Crack Seal	\$167.00	\$12.00	\$0.00	\$0.00	\$178.00
E WALLUM LAKE RD-08	HENRY LN	BROUILLARD LN	808.50	25	88	Crack Seal	\$786.00	\$55.00	\$0.00	\$0.00	\$880.00
E WALLUM LAKE RD-09	BROUILLARD LN	TELEPHONE POLE 58	1939.92	26	95	Crack Seal	\$1,961.00	\$137.00	\$0.00	\$0.00	\$2,197.00
E WALLUM LAKE RD-10	TELEPHONE POLE 58	STONE BARN RD	4564.16	21	92	Crack Seal	\$3,727.00	\$261.00	\$0.00	\$0.00	\$4,175.00
E WALLUM LAKE RD-11	STONE BARN RD	DONAHUE RD-17614	3823.16	25	95	Crack Seal	\$3,717.00	\$260.00	\$0.00	\$0.00	\$4,163.00
E WALLUM LAKE RD-12	DONAHUE RD-17614	TELEPHONE POLE 120	1021.32	25	96	Crack Seal	\$993.00	\$70.00	\$0.00	\$0.00	\$1,112.00
E WALLUM LAKE RD-13	TELEPHONE POLE 120	TELEPHONE POLE 128	1143.08	21	97	Crack Seal	\$934.00	\$65.00	\$0.00	\$0.00	\$1,046.00
E WALLUM LAKE RD-14	TELEPHONE POLE 128	RT 100	600.52	21	97	Crack Seal	\$490.00	\$34.00	\$0.00	\$0.00	\$549.00
<b>Project Totals</b>			<b>18,557.9</b>				<b>\$17,092.00</b>	<b>\$1,196.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,136.00</b>
<b>Project Name: IRONMINE ROAD</b>											
IRONMINE RD-01	DOUGLAS TPK	MOUNT PLEASANT ROA	1838.50	24	85	Crack Seal	\$1,716.00	\$120.00	\$0.00	\$0.00	\$1,922.00
IRONMINE RD-02	MOUNT PLEASANT RD	TELEPHONE POLE 41	1662.77	24	83	Crack Seal	\$1,552.00	\$109.00	\$0.00	\$0.00	\$1,738.00
IRONMINE RD-03	TELEPHONE POLE 41	E IRONSTONE RD	321.29	24	83	Crack Seal	\$300.00	\$21.00	\$0.00	\$0.00	\$336.00
IRONMINE RD-04	E IRONSTONE RD	W IRONSTONE RD	843.15	24	77	Crack Seal	\$787.00	\$55.00	\$0.00	\$0.00	\$881.00
<b>Project Totals</b>			<b>4,665.71</b>				<b>\$4,355.00</b>	<b>\$305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,877.00</b>
<b>Project Name: MANLY DRIVE</b>											
MANLY DR-01	RT 100	GREENWAY LN	349.73	17	92	Crack Seal	\$231.00	\$16.00	\$0.00	\$0.00	\$259.00
MANLY DR-02	GREENWAY LN	BARBADON LN	332.63	18	92	Crack Seal	\$233.00	\$16.00	\$0.00	\$0.00	\$261.00
MANLY DR-03	BARBADON LN	DEAD END	1372.81	15	90	Crack Seal	\$801.00	\$56.00	\$0.00	\$0.00	\$897.00
<b>Project Totals</b>			<b>2,055.17</b>				<b>\$1,265.00</b>	<b>\$88.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,417.00</b>
<b>Project Name: RAILROAD AVENUE</b>											
RAILROAD AVE-01	CHAPEL ST	CLEAR RIVER	117.19	29	58	Crack Seal	\$132.00	\$9.00	\$0.00	\$0.00	\$148.00

Street Name	From Street	To Street	Length (ft)	Width (ft)	RSR	Repair Method	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
RAILROAD AVE-02	CLEAR RIVER	FOSTER ST	1727.43	25	82	Crack Seal	\$1,679.00	\$118.00	\$0.00	\$0.00	\$1,881.00
<b>Project Totals</b>			<b>1,844.62</b>				<b>\$1,811.00</b>	<b>\$127.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,029.00</b>
<b>Project Name: SMITH ROAD</b>											
SMITH RD	HILL RD	ROUND TOP RD	2948.74	25	80	Crack Seal	\$2,867.00	\$201.00	\$0.00	\$0.00	\$3,211.00
<b>Project Totals</b>			<b>2,948.74</b>				<b>\$2,867.00</b>	<b>\$201.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,211.00</b>
<b>Project Name: SNAKE HILL ROAD</b>											
SNAKE HILL RD-01	TARKILN RD	TELEPHONE POLE 58	365.49	26	86	Crack Seal	\$370.00	\$26.00	\$0.00	\$0.00	\$414.00
SNAKE HILL RD-02	TELEPHONE POLE 58	BARNES RD	1257.79	23	86	Crack Seal	\$1,125.00	\$79.00	\$0.00	\$0.00	\$1,260.00
SNAKE HILL RD-07	VILLAGE WAY	OLD VICTORY HGWY	261.00	23	90	Crack Seal	\$233.00	\$16.00	\$0.00	\$0.00	\$261.00
<b>Project Totals</b>			<b>1,884.28</b>				<b>\$1,728.00</b>	<b>\$121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,935.00</b>
<b>Project Name: TOWN FARM ROAD</b>											
TOWN FARM RD	WHIPPLE RD	STONE BARN RD	7295.07	22	95	Crack Seal	\$6,241.00	\$437.00	\$0.00	\$0.00	\$6,990.00
<b>Project Totals</b>			<b>7,295.07</b>				<b>\$6,241.00</b>	<b>\$437.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,990.00</b>
<b>Project Name: HILL ROAD</b>											
HILL RD-08	WHIPPLE RD	WEST RD	5842.11	25	16	Reclamation	\$365,132.00	\$25,559.00	\$0.00	\$0.00	\$408,948.00
<b>Project Totals</b>			<b>5,842.11</b>				<b>\$365,132.00</b>	<b>\$25,559.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,948.00</b>
<b>Project Name: LAPHAM FARM ROAD</b>											
LAPHAM FARM RD-03	STEERE FARM RD	BROTHERS OF THE SH	617.93	26	21	Reclamation	\$40,166.00	\$2,812.00	\$0.00	\$0.00	\$44,986.00
LAPHAM FARM RD-04	BROTHERS OF THE SH	451 LAPHAM FARM RD	298.39	26	21	Reclamation	\$19,395.00	\$1,358.00	\$0.00	\$0.00	\$21,723.00
LAPHAM FARM RD-05	451 LAPHAM FARM RD	202 LAPHAM FARM RD	2511.75	26	11	Reclamation	\$163,264.00	\$11,428.00	\$0.00	\$0.00	\$182,855.00
LAPHAM FARM RD-06	202 LAPHAM FARM RD	MOWRY ST	399.41	26	0	Reclamation	\$25,962.00	\$1,817.00	\$0.00	\$0.00	\$29,077.00
LAPHAM FARM RD-07	MOWRY ST	S MAIN ST	1625.84	24	25	Reclamation	\$97,550.00	\$6,829.00	\$0.00	\$0.00	\$109,257.00
<b>Project Totals</b>			<b>5,453.32</b>				<b>\$346,337.00</b>	<b>\$24,244.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,898.00</b>
<b>Project Name: PARK PLACE</b>											
PARK PLACE-01	PASCOAG MAIN ST	PARK PL-25218	331.77	27	9.0	Reclamation	\$22,395.00	\$1,568.00	\$0.00	\$0.00	\$25,082.00
PARK PLACE-02	PARK PL-25218	PARK PL-25192	143.05	21	39	Reclamation	\$7,510.00	\$526.00	\$0.00	\$0.00	\$8,412.00
PARK PLACE-03	PARK PL-25192	DEAD END	310.30	21	0	Reclamation	\$16,291.00	\$1,140.00	\$0.00	\$0.00	\$18,246.00
PARK PLACE-04 (Drainage and Lo			0.00	0		Reclamation	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>Project Totals</b>			<b>785.13</b>				<b>\$46,196.00</b>	<b>\$3,234.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,740.00</b>
<b>Project Name: TARKILN ROAD</b>											
TARKILN RD-12	ADDIEVILLE FARM	POLE 79	1084.00	25	100	Reclamation	\$67,750.00	\$4,742.00	\$0.00	\$0.00	\$75,880.00
TARKILN RD-13	POLE 79	PHEASANT DR	970.00	25	97	Reclamation	\$60,625.00	\$4,244.00	\$0.00	\$0.00	\$67,900.00
TARKILN RD-14	PHEASANT DR	TELEPHONE POLE 104	694.33	24	53	Reclamation	\$41,660.00	\$2,916.00	\$0.00	\$0.00	\$46,659.00
TARKILN RD-15	TELEPHONE POLE 104	TELEPHONE POLE 109	455.05	24	46	Reclamation	\$27,303.00	\$1,911.00	\$0.00	\$0.00	\$30,579.00
TARKILN RD-16	TELEPHONE POLE 109	MAPLE HILL VILLAGE	891.63	24	20	Reclamation	\$53,498.00	\$3,745.00	\$0.00	\$0.00	\$59,917.00
TARKILN RD-17	MAPLE HILL VILLAGE	TELEPHONE POLE 118	408.58	24	79	Reclamation	\$24,515.00	\$1,716.00	\$0.00	\$0.00	\$27,457.00
TARKILN RD-18	TELEPHONE POLE 118	OLD COOPER RD	1372.98	24	66	Reclamation	\$82,379.00	\$5,767.00	\$0.00	\$0.00	\$92,264.00
TARKILN RD-19	OLD COOPER RD	COOPER HILL RD	303.13	28	78	Reclamation	\$21,219.00	\$1,485.00	\$0.00	\$0.00	\$23,765.00
<b>Project Totals</b>			<b>6,179.69</b>				<b>\$378,949.00</b>	<b>\$26,526.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$424,421.00</b>
<b>Project Name: WEST ROAD</b>											

Street Name	From Street	To Street	Length (ft)	Width (ft)	RSR	Repair Method	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
WEST RD	HILL RD	ROUND TOP RD	5116.19	21	3	Reclamation	\$268,600.00	\$18,802.00	\$0.00	\$0.00	\$300,832.00
<b>Project Totals</b>			<b>5,116.19</b>				<b>\$268,600.00</b>	<b>\$18,802.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,832.00</b>

Local Funds Total: **\$1,698,604.00**

Total: **\$1,698,604.00**

**Project Year: FY 2013**

**Funding Source: Local Funds**

**Project Name: Crack Seal: Various Streets**

Crack Seal: Various Streets			0.00	0		Crack Seal: Various Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>Project Totals</b>			<b>0.00</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

**Project Name: E HIGH STREET**

E HIGH ST	CHURCH ST	BROAD ST	500.90	36	39	Reclamation	\$45,081.00	\$3,156.00	\$0.00	\$0.00	\$50,490.00
<b>Project Totals</b>			<b>500.90</b>				<b>\$45,081.00</b>	<b>\$3,156.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,490.00</b>

**Project Name: EAGLE PEAK ROAD**

EAGLE PEAK RD-02	ROSS RD	KNIBB RD	1037.04	25	42	Reclamation	\$64,815.00	\$4,537.00	\$0.00	\$0.00	\$72,593.00
EAGLE PEAK RD-03	KNIBB RD	CAMP DIXIE RD	1034.39	25	36	Reclamation	\$64,649.00	\$4,525.00	\$0.00	\$0.00	\$72,407.00
EAGLE PEAK RD-04	CAMP DIXIE RD	LAKE SHORE DR	1252.50	30	0	Reclamation	\$93,938.00	\$6,576.00	\$0.00	\$0.00	\$105,210.00
EAGLE PEAK RD-05	LAKE SHORE DR	ROCK AVE	577.59	25	38	Reclamation	\$36,099.00	\$2,527.00	\$0.00	\$0.00	\$40,431.00
EAGLE PEAK RD-06	ROCK AVE	BROAD ST	189.24	25	51	Reclamation	\$11,828.00	\$828.00	\$0.00	\$0.00	\$13,247.00
<b>Project Totals</b>			<b>4,090.77</b>				<b>\$271,329.00</b>	<b>\$18,993.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$303,888.00</b>

**Project Name: HILL ROAD**

HILL RD-01	ROUND TOP RD	SANDY LN	1059.42	24	47	Reclamation	\$63,565.00	\$4,450.00	\$0.00	\$0.00	\$71,193.00
HILL RD-02	SANDY LN	SANWOOD DR	487.51	25	79	Reclamation	\$30,469.00	\$2,133.00	\$0.00	\$0.00	\$34,125.00
HILL RD-03	SANWOOD DR	SMITH RD	506.09	25	89	Reclamation	\$31,630.00	\$2,214.00	\$0.00	\$0.00	\$35,426.00
HILL RD-04	SMITH RD	EMERSON RD	669.14	28	81	Reclamation	\$46,840.00	\$3,279.00	\$0.00	\$0.00	\$52,461.00
HILL RD-05	EMERSON RD	CENTENNIAL ST	662.46	26	34	Reclamation	\$43,060.00	\$3,014.00	\$0.00	\$0.00	\$48,227.00
HILL RD-06	CENTENNIAL ST	GROVE LN	980.26	26	60	Reclamation	\$63,717.00	\$4,460.00	\$0.00	\$0.00	\$71,363.00
HILL RD-07	GROVE LN	WHIPPLE RD	1464.04	25	47	Reclamation	\$91,503.00	\$6,405.00	\$0.00	\$0.00	\$102,483.00
HILL RD-09	WEST RD	STONE BARN RD	1855.94	24	47	Reclamation	\$111,357.00	\$7,795.00	\$0.00	\$0.00	\$124,719.00
HILL RD-10	STONE BARN RD	TELEPHONE POLE 91	2417.58	20	0	Reclamation	\$120,879.00	\$8,462.00	\$0.00	\$0.00	\$135,385.00
<b>Project Totals</b>			<b>10,102.4</b>				<b>\$603,020.00</b>	<b>\$42,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,382.00</b>

**Project Name: SMITH HILL ROAD**

SMITH HILL RD-01	TARKILN RD	CAROL DR	2696.90	19	16	Reclamation	\$128,103.00	\$8,967.00	\$0.00	\$0.00	\$143,475.00
SMITH HILL RD-02	CAROL DR	DOUGLAS TPK	3637.55	25	24	Reclamation	\$227,347.00	\$15,914.00	\$0.00	\$0.00	\$254,629.00
<b>Project Totals</b>			<b>6,334.46</b>				<b>\$355,450.00</b>	<b>\$24,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398,104.00</b>

Local Funds Total: **\$1,487,864.00**

Total: **\$1,487,864.00**

**Project Year: FY 2014**

Street Name	From Street	To Street	Length (ft)	Width (ft)	RSR	Repair Method	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
Funding Source: Local Funds											
Project Name: Crack Seal: Various Streets											
Crack Seal: Various Streets			0.00	0		Crack Seal: Various Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Project Totals			0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Project Name: BROAD STREET											
BROAD ST-01	HIGH ST	86 BROAD ST	796.44	28	50	Reclamation	\$55,751.00	\$3,903.00	\$0.00	\$0.00	\$62,441.00
BROAD ST-02	86 BROAD ST	MICHELLE DR	614.47	28	56	Reclamation	\$43,013.00	\$3,011.00	\$0.00	\$0.00	\$48,174.00
BROAD ST-03	MICHELLE DR	CHURCH ST	162.35	25	43	Reclamation	\$10,147.00	\$710.00	\$0.00	\$0.00	\$11,365.00
Project Totals			1,573.26				\$108,911.00	\$7,624.00	\$0.00	\$0.00	\$121,980.00
Project Name: ROSS ROAD											
ROSS RD-01	EAGLE PEAK RD	OLD WALLUM LAKE RD	1698.87	22	34	Reclamation	\$93,438.00	\$6,541.00	\$0.00	\$0.00	\$104,651.00
ROSS RD-02	OLD WALLUM LAKE RD	WALLUM LAKE RD	551.28	22	80	Reclamation	\$30,321.00	\$2,122.00	\$0.00	\$0.00	\$33,959.00
Project Totals			2,250.16				\$123,759.00	\$8,663.00	\$0.00	\$0.00	\$138,610.00
Project Name: SNAKE HILL ROAD											
SNAKE HILL RD-03	BARNES RD	655 SNAKE HILL RD	565.30	21	41	Reclamation	\$29,678.00	\$2,077.00	\$0.00	\$0.00	\$33,239.00
SNAKE HILL RD-04	655 SNAKE HILL RD	TELEPHONE POLE 31	2304.37	21	56	Reclamation	\$120,980.00	\$8,469.00	\$0.00	\$0.00	\$135,497.00
SNAKE HILL RD-05	TELEPHONE POLE 31	STOCKWELL RD	3446.78	20	23	Reclamation	\$172,339.00	\$12,064.00	\$0.00	\$0.00	\$193,019.00
SNAKE HILL RD-06	STOCKWELL RD	VILLAGE WAY	470.83	23	72	Reclamation	\$27,072.00	\$1,895.00	\$0.00	\$0.00	\$30,321.00
Project Totals			6,787.27				\$350,069.00	\$24,505.00	\$0.00	\$0.00	\$392,076.00
Project Name: WHIPPLE ROAD											
WHIPPLE RD-01	E WALLUM LAKE RD	TOWN FARM RD	2238.93	22	66	Reclamation	\$123,141.00	\$8,620.00	\$0.00	\$0.00	\$137,918.00
WHIPPLE RD-02	TOWN FARM RD	NORTH RD	2888.49	24	59	Reclamation	\$173,309.00	\$12,132.00	\$0.00	\$0.00	\$194,107.00
WHIPPLE RD-03	NORTH RD	MOWRY BROOK	620.22	20	16	Reclamation	\$31,011.00	\$2,171.00	\$0.00	\$0.00	\$34,732.00
WHIPPLE RD-04	MOWRY BROOK	HILL RD	1041.70	20	40	Reclamation	\$52,085.00	\$3,646.00	\$0.00	\$0.00	\$58,335.00
Project Totals			6,789.33				\$379,546.00	\$26,569.00	\$0.00	\$0.00	\$425,092.00
										Local Funds Total:	\$1,137,758.00
										Total:	\$1,137,758.00

**Project Year: FY 2015**

**Funding Source: Local Funds**

<b>Project Name: Crack Seal: Various Streets</b>											
Crack Seal: Various Streets			0.00	0		Crack Seal: Various Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>Project Totals</b>			<b>0.00</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
<b>Project Name: BEACH ROAD</b>											
BEACH RD-01	LAKE SHORE DR	BIRCH ST	424.19	24	59	Reclamation	\$25,451.00	\$1,782.00	\$0.00	\$0.00	\$65,410.00
BEACH RD-02	BIRCH ST	LAKEVIEW DR	206.64	24	76	Reclamation	\$12,398.00	\$868.00	\$0.00	\$0.00	\$31,864.00
BEACH RD-03	LAKEVIEW DR	DEAD END	63.22	12	76	Reclamation	\$1,897.00	\$133.00	\$0.00	\$0.00	\$4,874.00
<b>Project Totals</b>			<b>694.05</b>				<b>\$39,746.00</b>	<b>\$2,783.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,148.00</b>
<b>Project Name: HIGHLAND ROAD</b>											

Street Name	From Street	To Street	Length (ft)	Width (ft)	RSR	Repair Method	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
HIGHLAND RD	SHADY LN	LAKE SHORE DR	165.72	17	37	Reclamation	\$7,043.00	\$493.00	\$0.00	\$0.00	\$42,750.00
<b>Project Totals</b>			<b>165.72</b>				<b>\$7,043.00</b>	<b>\$493.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,750.00</b>
<b>Project Name: LAKE SHORE DRIVE</b>											
LAKE SHORE DR-01	EAGLE PEAK RD	SHADY LN	1030.75	24	44	Reclamation	\$61,845.00	\$4,329.00	\$0.00	\$0.00	\$158,942.00
LAKE SHORE DR-02	SHADY LN	HIGHLAND DR	666.37	24	42	Reclamation	\$39,982.00	\$2,799.00	\$0.00	\$0.00	\$102,754.00
LAKE SHORE DR-03	HIGHLAND DR	MAPLE TER	615.36	23	41	Reclamation	\$35,383.00	\$2,477.00	\$0.00	\$0.00	\$90,935.00
LAKE SHORE DR-04	MAPLE TRL	TELEPHONE POLE 20	176.42	25	39	Reclamation	\$11,026.00	\$772.00	\$0.00	\$0.00	\$28,337.00
LAKE SHORE DR-05	TELEPHONE POLE 20	BEACH RD	94.57	23	55	Reclamation	\$5,438.00	\$381.00	\$0.00	\$0.00	\$13,975.00
LAKE SHORE DR-06	BEACH RD	TELEPHONE POLE 22	127.26	22	36	Reclamation	\$6,999.00	\$490.00	\$0.00	\$0.00	\$17,988.00
LAKE SHORE DR-07	TELEPHONE POLE 22	LAKEVIEW RD	221.99	23	27	Reclamation	\$12,765.00	\$894.00	\$0.00	\$0.00	\$32,805.00
<b>Project Totals</b>			<b>2,932.72</b>				<b>\$173,438.00</b>	<b>\$12,142.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$445,736.00</b>
<b>Project Name: LAKEVIEW DRIVE</b>											
LAKEVIEW DR-01	BEACH RD	LAKEVIEW DR-20364	194.32	20	41	Reclamation	\$9,716.00	\$680.00	\$0.00	\$0.00	\$22,541.00
LAKEVIEW DR-02	LAKEVIEW DR-20364	LAKE SHORE DR	368.59	12	38	Reclamation	\$11,058.00	\$774.00	\$0.00	\$0.00	\$25,654.00
LAKEVIEW DR-04	UNKNOWN	LAKE SHORE DR	65.22	12	39	Reclamation	\$1,957.00	\$137.00	\$0.00	\$0.00	\$4,539.00
<b>Project Totals</b>			<b>628.13</b>				<b>\$22,731.00</b>	<b>\$1,591.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,734.00</b>
<b>Project Name: MAPLE TERRACE</b>											
MAPLE TER-01	LAKE SHORE DR	22 MAPLE TR	125.31	21	56	Reclamation	\$6,579.00	\$461.00	\$0.00	\$0.00	\$21,841.00
MAPLE TER-02	22 MAPLE TR	SHADY LN	99.24	21	56	Reclamation	\$5,210.00	\$365.00	\$0.00	\$0.00	\$17,297.00
MAPLE TER-03	SHADY LN	DEAD END	103.93	21	82	Reclamation	\$5,456.00	\$382.00	\$0.00	\$0.00	\$18,115.00
<b>Project Totals</b>			<b>328.48</b>				<b>\$17,245.00</b>	<b>\$1,208.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,253.00</b>
<b>Project Name: SHADY LANE</b>											
SHADY LN	MAPLE TRL	HIGHLAND DR	623.82	15	53	Reclamation	\$23,393.00	\$1,638.00	\$0.00	\$0.00	\$95,211.00
<b>Project Totals</b>			<b>623.82</b>				<b>\$23,393.00</b>	<b>\$1,638.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,211.00</b>
<b>Local Funds Total:</b>											<b>\$855,832.00</b>
<b>Total:</b>											<b>\$855,832.00</b>

**Project Year: FY 2016**

**Funding Source: Local Funds**

**Project Name: Crack Seal: Various Streets**

Crack Seal: Various Streets			0.00	0		Crack Seal: Various Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>Project Totals</b>			<b>0.00</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

**Project Name: BUXTON STREET**

BUXTON STREET	NO SMITHFIELD LINE	MASS. LINE	5932.00	22	54	Reclamation	\$326,260.00	\$22,838.00	\$0.00	\$0.00	\$349,098.00
<b>Project Totals</b>			<b>5,932.00</b>				<b>\$326,260.00</b>	<b>\$22,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,098.00</b>

**Project Name: MOUNT PLEASANT ROAD**

MOUNT PLEASANT RD-01	IRONMINE RD	600 MT PLEASANT RD	5989.83	24	40	Reclamation	\$359,390.00	\$25,157.00	\$0.00	\$0.00	\$384,547.00
MOUNT PLEASANT RD-02	600 MOUNT PLEASANT	JORDAN LN	443.90	22	47	Reclamation	\$24,414.00	\$1,709.00	\$0.00	\$0.00	\$26,123.00
MOUNT PLEASANT RD-03	JORDAN LN	DANO RD	349.90	22	47	Reclamation	\$19,245.00	\$1,347.00	\$0.00	\$0.00	\$20,592.00
MOUNT PLEASANT RD-04	DANO RD	JOSLIN RD	1500.50	22	31	Reclamation	\$82,527.00	\$5,777.00	\$0.00	\$0.00	\$88,304.00

Street Name	From Street	To Street	Length (ft)	Width (ft)	RSR	Repair Method	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
MOUNT PLEASANT RD-05	JOSLIN RD	INMAN RD	1307.87	24	57	Reclamation	\$78,472.00	\$5,493.00	\$0.00	\$0.00	\$83,965.00
MOUNT PLEASANT RD-06	INMAN RD	FORTIER AVE	1427.60	23	29	Reclamation	\$82,087.00	\$5,746.00	\$0.00	\$0.00	\$87,833.00
MOUNT PLEASANT RD-07	FORTIER AVE	BENEDICT RD	56.82	52	68	Reclamation	\$7,387.00	\$517.00	\$0.00	\$0.00	\$7,904.00
MOUNT PLEASANT RD-08	BENEDICT RD	N SMITHFIELD LINE	760.06	20	74	Reclamation	\$38,003.00	\$2,660.00	\$0.00	\$0.00	\$40,663.00
Project Totals			11,836.4				\$691,525.00	\$48,406.00	\$0.00	\$0.00	\$739,931.00
Project Name: STONE BARN ROAD											
STONE BARN RD-01	HILL RD	DONAHUE RD	2283.46	24	37	Reclamation	\$137,008.00	\$9,591.00	\$0.00	\$0.00	\$160,299.00
STONE BARN RD-02	DONAHUE RD	TOWN FARM RD	1375.33	23	39	Reclamation	\$79,082.00	\$5,536.00	\$0.00	\$0.00	\$92,525.00
STONE BARN RD-03	TOWN FARM RD	UNKNOWN STREAM	828.25	26	65	Reclamation	\$53,836.00	\$3,769.00	\$0.00	\$0.00	\$62,989.00
STONE BARN RD-04	UNKNOWN STREAM	E WALLUM LAKE	1496.25	25	28	Reclamation	\$93,516.00	\$6,546.00	\$0.00	\$0.00	\$109,413.00
Project Totals			5,983.29				\$363,442.00	\$25,442.00	\$0.00	\$0.00	\$425,226.00
										Local Funds Total:	\$1,574,255.00
										Total:	\$1,574,255.00