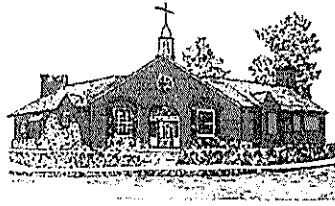


TOWN OF BURRILLVILLE

Office of Town Clerk
Email: townclerk@burrillville.org



TOWN BUILDING
HARRISVILLE, R.I.

Phone: 401-568-4300, ext. 133
Fax: 401-568-0490
RI Relay 1-800-745-5555 (TTY)

Burrillville Town Council Resolution Adopting the Capital Improvement Project Program FYE June 30, 2022

The Burrillville Town Council hereby resolves that the Capital Improvement Project Program for fiscal year ending June 30, 2022 be adopted as recommended by the Town Manager. The total appropriation is \$2,840,280. Detail of the program is as follows:

Proposed Capital Improvement Project Budget

Municipal - Departmental	\$605,020
School - Departmental	---
Engineering	188,000
Infrastructure (Roads & Projects)	1,943,000
Transfer to Major Capital Fund (#3820)	16,736
JMS Library	32,424
Board of Administration	55,100
Pedestrian Bridge (High St. Park)	TBD
Total	\$2,840,280

Proposed Capital Improvement Funding

TransCanada/OSP-Tax Levy	\$2,561,600
Operations Budget	166,156
Major Capital	55,100
Unassigned JMS Library Fund Balance	26,367
Third Party Funding	25,000
Potential Grants	6,057
Total	\$2,840,280

The Capital Budget as presented is adopted and shall be included in its entirety in the annual budget for Fiscal Year Beginning July 1, 2021. The Town may encumber funds against these accounts prior to July 1st. This will allow the Town to enter into contracts prior to the effective date of July 1, 2021.

Adopted this 24th day of March 2021.

Donald A. Fox, President
Burrillville Town Council



ATTEST

Vicki T. Martin, Town Clerk

105 Harrisville Main Street, Harrisville, RI 02830