

TOWN OF BURRILLVILLE

Office of Town Clerk
Email: townclerk@burrillville.org



Phone: 401-568-4300, ext. 133
Fax: 401-568-0490
RI Relay 1-800-745-5555 (TTY)

Burrillville Town Council Resolution Adopting the Capital Improvement Project Program FYE June 30, 2023

The Burrillville Town Council hereby resolves that the Capital Improvement Project Program for fiscal year ending June 30, 2023 be adopted as recommended by the Town Manager. The total appropriation is \$3,348,682. Detail of the program is as follows:

Proposed Capital Improvement Project Budget

Municipal - Departmental	\$598,300
School - Departmental	257,000
Engineering	366,000
Infrastructure (Roads & Projects)	1,933,169
Transfer to Major Capital Fund (#3820)	157,231
JMS Library	36,982
Total	\$3,348,682

Proposed Capital Improvement Funding

TransCanada/OSP-Tax Levy	\$2,627,200
Operations Budget	270,000
Unassigned JMS Library Fund Balance	12,677
School Department Prior Year Capital	32,000
Potential Grants	406,805
Total	\$3,348,682

The Capital Budget as presented is adopted and shall be included in its entirety in the annual budget for Fiscal Year Beginning July 1, 2022. The Town may encumber funds against these accounts prior to July 1st. This will allow the Town to enter into contracts prior to the effective date of July 1, 2022.

Adopted this 13th day of April 2022.

Donald A. Fox, President
Burrillville Town Council

ATTEST:

Vicki T. Martin, Town Clerk

105 Harrisville Main Street, Harrisville, RI 02830