

TOWN OF BURRILLVILLE

18-220 (A)

Office of Town Clerk

Louise R. Phaneuf
Town Clerk



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BURRILLVILLE TOWN COUNCIL

RESOLUTION

FUNDING THE SUBSTANCE ABUSE PREVENTION PROGRAM (Portion of Calendar Year 2018)

The Town Council of the Town of Burrillville does hereby RESOLVE:

A) To fund the remainder of year one (10/1/2018 – 12/31/2018) of the Substance Abuse Prevention Program for an amount not to exceed \$27,715.00, budget attached.

B) To appropriate and transfer \$27,715 from the General Fund Unassigned Fund Balance (Unreserved Undesignated General Fund Balance) to fund #0730 – Partnership for Success.

Note: Pursuant to Sec. 3.14(J) of the Burrillville Town Charter, The appropriation of money from the unreserved, undesignated fund balance of the general fund shall require the affirmative vote of six (6) members of the Town Council.

C) That all outside funding related to the attached budget shall reduce Town funding.

D) That at the completion of the Substance Abuse Prevention Program, any unexpended fund balance shall be transferred to the Town's General Fund.

Adopted as a resolution this 26th day of September 2018

A handwritten signature in black ink, reading "John F. Pacheco III".

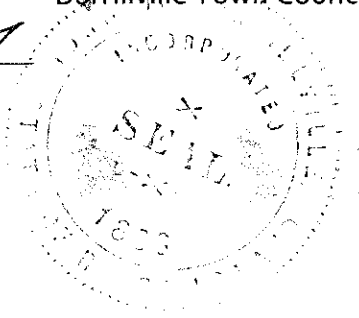
John F. Pacheco III, President

Burrillville Town Council

ATTEST:

A handwritten signature in black ink, reading "Louise R. Phaneuf".

Louise R. Phaneuf, Town Clerk



**SUBSTANCE ABUSE PREVENTION PROGRAM
BPAC BUDGET - 10/1/2018 - 12/31/2019**

Category	Current Budget / Program Costs	Proposed Budget 10/1/18 - 12/31/18	Proposed Budget 1/1/19 - 12/31/19	TOTAL
SALARY	\$ 52,000.00	\$13,000.00	\$53,600.00	\$66,600.00
BENEFITS	\$ 23,118.00	\$7,138.61	\$30,019.05	\$37,157.66
CONTRACTUAL SERVICES	\$0.00	\$2,600.00	\$10,400.00	\$13,000.00
TRAVEL	\$ 2,000.00	\$1,050.00	\$4,200.00	\$5,250.00
CELL PHONE	\$ 660.00	\$ -	\$ -	\$0.00
OUTREACH / MARKETING	\$0.00	\$775.00	\$3,100.00	\$3,875.00
COMMUNITY ENGAGEMENT	\$0.00	\$600.00	\$2,400.00	\$3,000.00
BPAC INITIATIVES	\$0.00	\$250.00	\$1,000.00	\$1,250.00
TRAINING/CONFERENCES	\$0.00	\$750.00	\$3,000.00	\$3,750.00
SUPPLIES - OTHER	\$3,000.00	\$750.00	\$3,000.00	\$3,750.00
PARTY PATROLS	\$0.00	\$800.00	\$2,000.00	\$2,800.00
PROGRAM OBLIGATION COSTS	\$ 48,482.00	\$0.00	\$0.00	\$0.00
TOTAL	\$129,260.00	\$27,713.61	\$112,719.05	\$140,432.66