

TOWN OF BURRILLVILLE

18-220 (B)

Office of Town Clerk
Louise R. Phaneuf
Town Clerk



TOWN BUILDING
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BURRILLVILLE TOWN COUNCIL RESOLUTION FUNDING THE SUBSTANCE ABUSE PREVENTION PROGRAM (Calendar Year 2019)

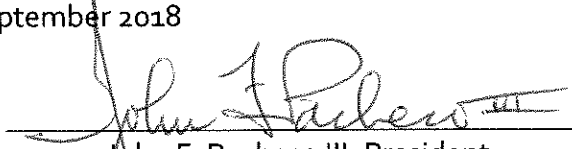
The Town Council of the Town of Burrillville does hereby RESOLVE:

- A) To fund year two (1/1/2019 – 12/31/2019) of the Substance Abuse Prevention Program for an amount not to exceed \$112,720.00, budget attached.
- B) To appropriate and transfer \$112,720 from the General Fund Unassigned Fund Balance (Unreserved Undesignated General Fund Balance) to fund #0730 – Partnership for Success.

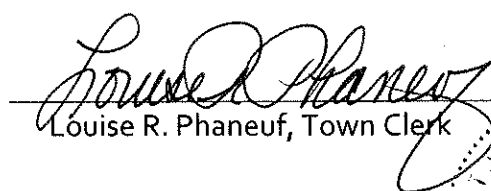
Note: Pursuant to Sec. 3.14(J) of the Burrillville Town Charter, The appropriation of money from the unreserved, undesignated fund balance of the general fund shall require the affirmative vote of six (6) members of the Town Council.

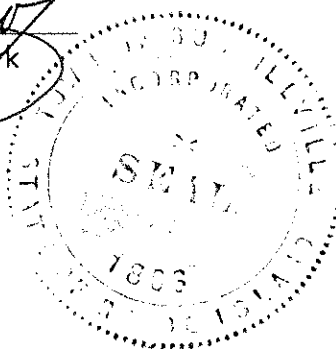
- C) That all outside funding related to the attached budget shall reduce Town funding.
- D) That at the completion of the Substance Abuse Prevention Program, any unexpended fund balance shall be transferred to the Town's General Fund.

Adopted as a resolution this 26th day of September 2018


John F. Pacheco III, President
Burrillville Town Council

ATTEST:


Louise R. Phaneuf, Town Clerk



**SUBSTANCE ABUSE PREVENTION PROGRAM
BPAC BUDGET - 10/1/2018 - 12/31/2019**

Category	Current Budget / Program Costs	Proposed Budget 10/1/18 - 12/31/18	Proposed Budget 1/1/19 - 12/31/19	TOTAL
SALARY	\$ 52,000.00	\$13,000.00	\$53,600.00	\$66,600.00
BENEFITS	\$ 23,118.00	\$7,138.61	\$30,019.05	\$37,157.66
CONTRACTUAL SERVICES	\$0.00	\$2,600.00	\$10,400.00	\$13,000.00
TRAVEL	\$ 2,000.00	\$1,050.00	\$4,200.00	\$5,250.00
CELL PHONE	\$ 660.00	\$ -	\$ -	\$0.00
OUTREACH / MARKETING	\$0.00	\$775.00	\$3,100.00	\$3,875.00
COMMUNITY ENGAGEMENT	\$0.00	\$600.00	\$2,400.00	\$3,000.00
BPAC INITIATIVES	\$0.00	\$250.00	\$1,000.00	\$1,250.00
TRAINING/CONFERENCES	\$0.00	\$750.00	\$3,000.00	\$3,750.00
SUPPLIES - OTHER	\$3,000.00	\$750.00	\$3,000.00	\$3,750.00
PARTY PATROLS	\$0.00	\$800.00	\$2,000.00	\$2,800.00
PROGRAM OBLIGATION COSTS	\$ 48,482.00	\$0.00	\$0.00	\$0.00
TOTAL	\$129,260.00	\$27,713.61	\$112,719.05	\$140,432.66